

# Central Falls School District

Alan Shawn Feinstein  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,631	\$4,242	9.2%
Substitutes	\$47	\$49	-3.8%
Instructional Parapros	\$288	\$315	-8.5%
Pupil-Use Technology	\$306	\$27	1023.9%
Instructional Materials	\$181	\$124	45.3%
<b>Total</b>	<b>\$5,454</b>	<b>\$4,758</b>	<b>14.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$44	\$28	57.2%
Library & Media	\$104	\$103	1.7%
Extracurricular	\$7	\$25	-71.3%
Student Health/Services	\$250	\$174	43.7%
Curriculum Development	\$16	\$4	294.3%
Staff Development	\$77	\$84	-8.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$3	-100.0%
Therapists, Psychologists	\$319	\$270	18.1%
<b>Total</b>	<b>\$818</b>	<b>\$692</b>	<b>18.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$496	\$323	53.9%
Food Service	\$426	\$424	0.3%
Safety	\$27	\$20	29.9%
Building Upkeep	\$586	\$477	22.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,535</b>	<b>\$1,245</b>	<b>23.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$302	\$322	-6.3%
School Office	\$179	\$145	23.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$481</b>	<b>\$468</b>	<b>2.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

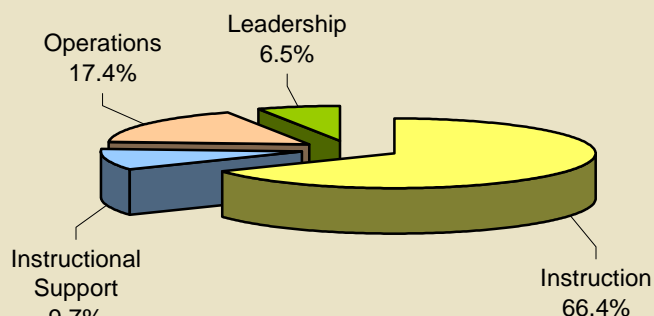
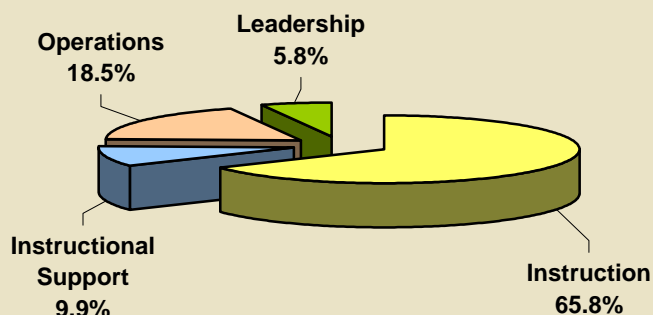
July 1999 - June 2000

Expenditures:	\$2,014,013
School Enrollment (ADM):	243
School Per Pupil:	\$8,288

July 1998 - June 1999

Expenditures:	\$1,926,605
School Enrollment (ADM):	269
School Per Pupil:	\$7,162

July 1999 - June 2000



July 1998 - June 1999